

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune				
	Code: PT0011				
2	Stream: PT				
	Year: 2026-27				
	Location: Fergusson College Campus , F.C. Road, Shivajinagar, Pune 04				
3	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	156444	19556	176000
	Fee for Academic Year 2024-25	Approved	158371	16629	175000
	Fee for Academic Year 2023-24	Approved	137104	14396	151500
	Fee for Academic Year 2022-23	Approved	144796	15204	160000
	Fee for Academic Year 2021-22	Approved	144796	15204	160000
	Fee for Academic Year 2020-21	Approved	135747	14253	150000
	Fee for Academic Year 2019-20	Approved	120362	12638	133000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 220203			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17204820	107530
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1355802	8474
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18560622	116004
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7803684	48773
4.2.1	a) Less income	532540	3328
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25831766	161449
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (774953) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25831766	161449
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2583177	16145
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1415581	8847
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1280000	8000
4.4	Depreciation on other assets at approved rates	417516	2609
4.5	Total of (4.2.2.2 to 4.4)	31528040	197050
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(120+0+24+0+16+0) (Excluding TFWS, J&K, and Repeaters)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	197050	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	197050	
4.10	Development fee (10% of 4.9.1)	19705	
4.10.1	Total fee (4.9.1 + 4.10)	216755	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4926) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4926 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	4926	
4.10.3	Total Development Fee (4.10 + 4.10.2-(24631)) or Limited 15% of Tuition Fee(4.9.1- (29558)) whichever is less.	24631	
4.10.4	Total Fee (4.9.1 + 4.10.3)	221681	

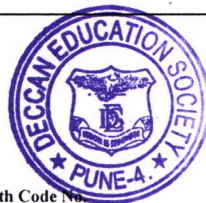
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	21000

2	All Receipts other than above under whatsoever head collected	57628
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	157712
4	Eligibility Fee Income	296200
Total		532540

Date

Place



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Secretary
Deccan Education Society, Pune

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

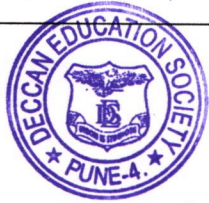
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPTH STREAM					
1	Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune				
	Code: PT0011				
	Stream: MPTH				
	Year: 2026-27				
	Location: Fergusson College Campus , F.C. Road, Shivajinagar, Pune 04				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	155454	15546	171000
	Fee for Academic Year 2024-25	Approved	140271	14729	155000
	Fee for Academic Year 2023-24	Approved	134842	14158	149000
	Fee for Academic Year 2022-23	Approved	140909	14091	155000
	Fee for Academic Year 2021-22	Approved	140909	14091	155000
	Fee for Academic Year 2020-21	Approved	131818	13182	145000
	Fee for Academic Year 2019-20	Approved	123637	12363	136000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 219956			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4516266	107530
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	355898	8474
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4872164	116004
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2227589	53038
4.2.1	a) Less income	421390	10033
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6678363	159009
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (200351) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6678363	159009
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	667836	15901
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	100175	2385
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	336000	8000
4.4	Depreciation on other assets at approved rates	109598	2609
4.5	Total of (4.2.2.2 to 4.4)	7891972	187904
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	42	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(31+0+6+0+5+0) (Excluding TFWS, J&K, and Repeaters)	42	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	42	
4.9	Per Student Fee (4.5/4.8)	187904	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	187904	
4.10	Development fee (10% of 4.9.1)	18790	
4.10.1	Total fee (4.9.1 + 4.10)	206694	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4698) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4698 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0		4698
4.10.3	Total Development Fee (4.10 + 4.10.2-(23488)) or Limited 15% of Tuition Fee(4.9.1- (28186)) whichever is less.	23488	
4.10.4	Total Fee (4.9.1 + 4.10.3)	211392	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission Cancellation Fees	6000

2	All Receipts other than above under whatsoever head collected	93450
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	97240
4	Eligibility Fee Income	224700
Total		421390
Date		
Place		
 Secretary Deccan Education Society, Pune 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		