



FEES REGULATING AUTHORITY

Maharashtra Unaided Private Professional Educational Institutions
(Regulation of Admissions and Fees)

"शिक्षण-नव्वेव्यवसाय -ज्ञान यज्ञ"

Govt. Polytechnic Building, 305,
3rd Floor, 49, Kherwadi, Bandra (E),
Mumbai - 400 051.

E-mail: fra.govmh@gmail.com
Web: mahafra.org
Mob. No. : 8828786264

Minutes of Meeting of Authority

Dt. 12/08/2025

The Meeting of the Fees Regulating Authority (constituted under section 11(2)(3)(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 held on **12th August, 2025** in the Conference Hall, Room No. 305, Government Polytechnic Building, 49 Kherwadi, Ali Yawar Jung Marg, Bandra (E), Mumbai – 400 051.

The following were present/absent:

1.	Hon'ble Justice V. L. Achliya (Retd.), Chairperson of Fees Regulating Authority	:	Present.
2.	Dr. Vijay Vasant Khole, Ex-Vice Chancellor, Mumbai University, Member of Fees Regulating Authority	:	Not Present.
3.	Shri. Manoj Damodar Chandak, Chartered Accountant, Member of Fees Regulating Authority	:	Present through video conference.
4.	Shri. Nitin Bapurao Chavan, Chartered Accountant, Member of Fees Regulating Authority	:	Present.
5.	Shri. Ratnakar (Shirish) Phadtare, Cost Accountant, Member of Fees Regulating Authority	:	Present.
6.	Shri. Atul Damodar Dharap, Cost Accountant, Member of Fees Regulating Authority	:	Present.
7.	Shri. Adv. Dharmendra Dilip Mishra, Professional Educationist, Member of Fees Regulating Authority	:	Present.
8.	The Director, Technical Education, Mumbai, Ex-Officio Member of Fees Regulating Authority.	:	Absent.
9.	The Director Higher Education, (M.S), Ex-Officio Member of Fees Regulating Authority.	:	Absent.
10.	Commissioner Medical Education (M.S) , Ex-Officio Member of Fees Regulating Authority representative Dr. Sunil Lilani O.S.D, Directorate of Medical Education & Research.	:	Present.

(B)	Sr. No.	Code	Name of the Institute	Course	Fee Approved for the A.Y 2025-2026 Per student
	1	PT0025	St. Andrews College Of Physiotherapy, Hadapsar, Pune	B.Pth	1,07,000/-
	2	PT6149	Nashik College Of Physiotherapy Nashik, Aurangabad	B.Pth	88,000/-
	3	PT0011	Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune	B.Pth	1,76,000/-
				M.Pth	1,71,000/-
	4	PT7164	Late Bhaiyyasaheb Ghorpade Institute of Physiotherapy, Karad, Satara	B.Pth	92,000/-
	5	PT0005	M V P College of Physiotherapy, Adgaon, Nashik	B.Pth	90,000/-
	6	PT0023	Oyster College Of Physiotherapy, Jalna Road, Aurangabad	B.Pth	80,000/-
	7	PT06147	SVJCT's B. K. L. Walawalkar College Of Physiotherapy, Chiplun, Ratnagiri	B.Pth	1,10,000/-
	8	PT6177	Suryadatta Institute of Health Sciences, Bavdhan, Pune	B.Pth	1,16,000/-
	9	PT6370	Horizon College Of Physiotherapy, Nanded	B.Pth	93,500/-
	10	PT06157	Motiwala College of Physiotherapy, Nashik	B.Pth	1,21,000/-
	11	PT0008	MGM Institute of Physiotherapy, Aurangabad	B.Pth	1,52,000/-
				M.Pth	1,50,000/-
	12	PT06141	The Sia College Of Health Sciences, College Of Physiotherapy, Dombivili	B.Pth	1,26,500/-
	13	PT0020	Niharikaa College of Physiotherapy, Nagpur	B.Pth	57,000/-
	14	PT06176	Shree Siddheshwar College of Physiotherapy, Solapur.	B.Pth	58,000/-

शुल्क नियामक प्राधिकरण
फी मंजूर २०२५-२०२६

अनु.क्र	कॉलेज कोड	कॉलेज नाव	अभ्यासक्रम	फी मंजूर
१	पी टी ००११	डी .ए .सोसायटी ब्रिजलाल जिंदाल कॉलेज ऑफ फिजिओथेरेपी,	B.P.Th	१,७६,०००/-
			M.P.T	१,७१,०००/-

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPTH STREAM

Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011 Stream: MPTH Year: 2025-26 Location: Fergusson College Campus, F.C. Road, Shivajinagar, Pune 04					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	140271	14729	155000
	Fee for Academic Year 2023-24	Approved	134842	14158	149000
	Fee for Academic Year 2022-23	Approved	140909	14091	155000
2	Fee for Academic Year 2021-22	Approved	140909	14091	155000
	Fee for Academic Year 2020-21	Approved	131818	13182	145000
	Fee for Academic Year 2019-20	Approved	123637	12363	136000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 188203			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3988947	104972
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3988947	104972
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1728402	45484
4.2.1	a) Less income	388644	10227
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5328705	140229
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (106574) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5328705	140229
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	532871	14023
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	79931	2103
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	285000	7500
4.4	Depreciation on other assets at approved rates	93271	2455
4.5	Total of (4.2.2.2 to 4.4)	6319778	166310
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	38	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(29+0+6+0+3+0) (Excluding TFWS, J&K, and Repeaters)	38	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	38	
4.9	Per Student Fee (4.5/4.8)	166310	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	166310	
4.10	Development fee (10% of 4.9.1)	16631	

4.10.1	Total fee (4.9.1 + 4.10)	182941
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(16631)) or Limited 15% of Tuition Fee(4.9.1- (24947)) whichever is less.	16631
4.10.4	Total Fee (4.9.1 + 4.10.3)	182941

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	61460
2	Admission / Application Form Fees	19500
3	Grant - Exam Remuneration / University pro-rata fee	6384
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	90100
5	Eligibility Fee Income	203700
6	Admission Cancellation Fees	7500
Total		388644

Date 21/2/2024

Place PUNE



Secretary
Deccan Education Society, Pune



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	Name of the College/Institute: Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune Code: PT0011 Stream: PT Year: 2025-26 Location: Fergusson College Campus, F.C. Road, Shivajinagar, Pune 04				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	144796	15204	160000
	Fee for Academic Year 2023-24	Approved	137104	14396	151500
	Fee for Academic Year 2022-23	Approved	144796	15204	160000
	Fee for Academic Year 2021-22	Approved	144796	15204	160000
	Fee for Academic Year 2020-21	Approved	135747	14253	150000
	Fee for Academic Year 2019-20	Approved	120362	12638	133000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 199947			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16795571	104972
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1708177	10676
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18503748	115648
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	5302306	33139
4.2.1	a) Less income	703183	4395
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23102871	144393
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (462057) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23102871	144393
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2310287	14439
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1266037	7913
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	7500
4.4	Depreciation on other assets at approved rates	392715	2454
4.5	Total of (4.2.2.2 to 4.4)	28271910	176699
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(116+0+24+0+19+1) (Excluding TFWS, J&K, and Repeaters)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	176699	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	176699	
4.10	Development fee (10% of 4.9.1)	17670	

4.10.1	Total fee (4.9.1 + 4.10)	194369
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(3534) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3534 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 8.00 per faculty per year - Add = 884 Placement of students - 0% - Add = 0	4418
4.10.3	Total Development Fee (4.10 + 4.10.2-(22088)) or Limited 15% of Tuition Fee(4.9.1- (26505)) whichever is less.	22088
4.10.4	Total Fee (4.9.1 + 4.10.3)	198787

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	89823
2	Admission / Application Form Fees	33750
3	Grant - Exam Remuneration / University pro-rata fee	25010
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	192000
5	Eligibility Fee Income	356600
6	Admission Cancellation Fees	6000
Total		703183

Date 21/12/2024

Place pune



Secretary
Deccan Education Society, Pune



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	deccan education society,pune		
Address	Fergusson College Campus, Namdar Gopal Krishna Gokhale peth, Shivajinagar,411004	Pin Code	411004
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	67876090
Mobile Number of Authorize Person to whom the communication can be sent.	8369522270	Whatsapp No.	8369522270
E-mail ID	secretary@despune.org	Trust Website	www.despune.org
Registration No. of the Trust	F-167--13 081885	Year of Establishment of the Trust	1954
Registration Date	10-06-1954	Trust PAN No.	AAATD3141P
Trust TAN No.	PNED05881B	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27aaatd3141p1zl

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	NEEL GIRISH HELEKAR	MEMBER OF THE TRUST	AACPH4971P	ADVOCATE	NO				
2	SHRI. JAGDISH LAXMANRAO KADAM	MEMBER OF THE TRUST	ABFPK3551L	BUSINESSMAN	NO				
3	SHRI. ANANT HARI JOSHI	MEMBER OF THE TRUST	AAPPJ3839F	REITRED BANKER	NO				
4	DR. RAVINDRA SHRIRAM ACHARYA	MEMBER OF THE TRUST	ABBPA9618E	RETIRED PROFESSOR	NO				
5	SHRI. PRAMOD TRIMBAK RAWAT	MEMBER OF THE TRUST	ADBPR4690P	BUSINESSMAN	NO				
6	ADV. ASHOK RAMRAO PALANDE	MEMBER OF THE TRUST	ABQPP4429D	ADOVCATE	NO				
7	SHRI. VIVEK MADHUKAR MATHKARI	MEMBER OF THE TRUST	ABNPM7971L	(CA) CHARTERED ACCOUNTANT	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	HINDUSTAN ANTIBIOTICS SCHOOL, PIMPRI, PUNE (MARATHI MEDIUM)	PIMPRI	0	1961	PRE PRIMARY	EDU	OWNED
2	NON FRA	RASHTRIYA CHEMICALS AND FERTILIZERS SCHOOL, KURUL, DIST-RAIGAD. (PRE-PRIMARY)	RAIGAD	0	1981	PRE PRIMARY	EDU	OWNED
3	NON FRA	RASHTRIYA CHEMICALS & FERTILIZERS SECONDARY SCHOOL	RAIGAD	0	1981	SECONDARY SCHOOL	EDU	OWNED
4	NON FRA	JAYSHREE SHARADCHANDRA KOTHARI BUSINESS SCHOOL, MUMBAI	MUMBAI	0	2018	PGDM	EDU	OWNED
5	NON FRA	DES IBM INITIATIVE	PUNE	0	2018	CERTIFICATE IN BUSINESS INTELLIGENCE CERTIFICATE IN DATA SCIENCE CERTIFICATE IN BUSINESS ANALYTICS	EDU	OWNED
6	NON FRA	DES FERGUSSON CENTRE FOR HIGHER LEARNING, TIRUPATI	TIRUPATI	0	2017	PG DIPLOMA IN FOOD SAFETY AND FOOD QUALITY CERTIFICATE IN INDUSTRIAL	EDU	RENTED

						SAFETY CERTIFICATE COURSE IN WEB DESIGNING CERTIFICATE COURSE IN OFFICE AUTOMATION		
7	NON FRA	DES-ENGLISH MEDIUM SCHOOL, SHIRUR	SHIRUR	0	2016	PRE PRIMARY SCHOOL	EDU	RENTED
8	NON FRA	DES NEW ENGLISH SCHOOL, TILAK ROAD, PUNE	PUNE	0	2010	PRE PRIMARY SCHOOL	EDU	RENTED
9	NON FRA	RAMESH GARWARE ENGLISH MEDIUM SCHOOL, WAI	WAI	0	2009	PRE PRIMARY SCHOOL	EDU	RENTED
10	NON FRA	DATAR -SHENDURE ENGLISH MEDIUM PRE-PRIMARY SCHOOL, SATARA	SATARA	0	1999	PRE PRIMARY	EDU	RENTED
11	NON FRA	SHREE KANTILAL PURUSHOTTAMDAS SHAHA PRASHALA, (ENGLISH MEDIUM) SANGLI	SANGLI	0	1994	PRE PRIMARY	EDU	RENTED
12	NON FRA	SHREE KANTILAL PURUSHOTTAMDAS SHAHA PRASHALA, (MARATHI MEDIUM) SANGLI	SANGLI	0	1994	PRE PRIMARY SCHOOL	EDU	RENTED
13	NON FRA	DES PRE-PRIMARY SCHOOL, (ENGLISH MEDIUM) TILAK ROAD, PUNE	TILAK ROAD, PUNE	0	1985	PRE PRIMARY	EDU	RENTED
14	NON FRA	MADHAV SADASHIV GOLWALKAR GURUJI VIDYALAYA, TILAK ROAD, PUNE	TILAK ROAD, PUNE	0	1985	PRE PRIMARY	EDU	RENTED
15	NON FRA	BALAK MANDIR, SATARA	SATARA	0	1976	PRE PRIMARY	EDU	RENTED
16	NON FRA	HINDUSTAN ANTIBIOTICS SCHOOL, PIMPRI, PUNE (MARATHI MEDIUM) (ENGLISH MEDIUM)	PIMPRI, PUNE	0	1961	(PRE-PRIMARY	EDU	RENTED
17	NON FRA	NY. RANADE BALAK MANDIR, PUNE	SHANIWAR PETH, PUNE	0	1936	PRE PRIMARY	EDU	RENTED
18	NON FRA	DES NEW ENGLISH MEDIUM SECONDARY SCHOOL	TILAK ROAD	0	2011	5TH TO 10TH STANDERED	EDU	RENTED
19	NON FRA	CHINTAMRAO INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH	SANGALI	0	1995	MASTER OF BUSINESS ADMINISTRATION	EDU	RENTED
20	FRA	DES SMT. SUBHADARA K JINDAL COLLEGE OF NURSING	PUNE	0	2008	UNDER AND POST GRADUATE NURSING	EDU	RENTED
21	NON FRA	FERGUSON COLLEGE	F.C.ROAD, F.C.CAMPUS	0	1885	UNDER GRADUATE POST GRADUATE COURSES IN ART SCIENCES	EDU	RENTED
22	NON FRA	WILLNGNON COLLEGE	SANGALI	0	1919	UNDER GRADUATE AND POST GRADUATE COURSES IN ART SCIENCES	EDU	RENTED
23	NON FRA	BRIHAN MAHARASHTRA COLLEGE OF COMMERCE	PUNE	0	1943	UNDER GRADUATE POST GRADUATE COURSES IN COMMERCE	EDU	RENTED
24	NON FRA	KIRTI MDOONFURSEE COLLEGE	MUMBAI	0	1954	COURSE OF ARTS COMMERCE SCIENCES	EDU	RENTED
25	NON FRA	CHINTAMANRAO COLLEGE OF COMMERCE	SANGALI	0	1960	UNDER GRADUATE POST GRADUATE COURSE IN COMMERCE	EDU	RENTED
26	NON FRA	DES NAVALMAL FIRODIA LAW COLLEGE	PUNE	0	2004	COURSE OF LAW	EDU	RENTED
27	NON FRA	RAJASHREE CHATRAPATI SHAHU MAHARAJ KRISHI VYAVASAY VAYASTHAPAN MAHAVIDYALAYA	SANGALI	0	2009	AGRICULTURE BUSINESS MANAGEMENT	EDU	RENTED
28	NON FRA	DRAVID HIGH SCHOOL WAI	WAI	0	1933	5TH TO 10TH STANDARD XI AND XII BANKING ACCOUNTING	EDU	RENTED
29	NON FRA	TECHNICAL INSTITUTE	PUNE	0	1937	DIPLOMA COURSES CERTIFICATE COURSE	EDU	RENTED
30	NON FRA	HINDUSTAN ANTIBIOTIC SCHOOL	PIMPRI	0	1965	DIPLOMA COURSES CERTIFICTE COURSES	EDU	RENTED
31	NON FRA	INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH	SANGALI	0	1974	FULL TIME POST GRADUATE DIPLOMA IN MANAGEMENT	EDU	RENTED

32	NON FRA	JAGANNATH RATHI VOCATIONAL GUIDANCE & TRAINING INSTITUTE	PUNE	0	1987	CERTIFICATE COURSE INTERIOR DESIGNING	EDU	RENTED
33	NON FRA	DES PRIMARY SCHOOL	PUNE	0	1985	1ST TO 4TH STANDERED	EDU	RENTED
34	NON FRA	NAVIN MARATHI SHALAL	SATARA	0	1976	1ST TO 4TH STANDERED	EDU	RENTED
35	NON FRA	ENGLISH MEDIUM SECONDARY SCHOOL	SATARA	0	2010	1ST TO 4TH STANDERED	EDU	RENTED
36	NON FRA	DES'S SHRI BRIJLAL JINDAL COLLEGE OF PHYSIOTHERAPY, PUNE	PUNE	0	2007	BPTH MPHTH	EDU	OWNED
37	NON FRA	NEW ENGLISH SCHOOL TILAK ROAD	PUNE	0	1880	1ST STD TO 10 TH STD	EDU	OWNED
38	NON FRA	NEW ENGLISH SCHOOL SATARA	SATARA	0	1899	1ST STD TO 10 TH STD	EDU	OWNED
39	NON FRA	AHILYADEVI HIGHSCHOOL FOR GIRLS	PUNE	0	1939	5TH TO 10TH STD	EDU	OWNED
40	NON FRA	NEW ENGLISH SCHOOL RAMANBAG	PUNE	0	1946	5TH TO 10TH STD	NEDU	OWNED
41	NON FRA	SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA MARATHI	SANGLI	0	1994	5TH TO 10 TH	EDU	OWNED
42	NON FRA	DES SECONDARY SCHOOL	TILAK ROAD PUNE	0	1991	5 TH TO 10TH	EDU	OWNED
43	NON FRA	SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA ENG	SANGLI	0	1994	5 TH TO 10TH	EDU	OWNED
44	NON FRA	MADHAV SADASHIV GOLWALKAR GURUJI VIDYALY	TILAK ROAD PUNE	0	2008	5 TH TO 10 TH	EDU	OWNED
45	NON FRA	HINDUSTAN ANTIBIOTIC SCHOOL.	PIMPRI PUNE	0	1965	1ST TO 4TH	EDU	OWNED
46	NON FRA	NAVIN MARATHI SHALA	SATARA	0	1976	1ST TO 4TH	EDU	OWNED
47	NON FRA	SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA M	SANGLI	0	1994	1ST TO 4TH	EDU	OWNED
48	NON FRA	MADHAV SADASHIV GOLWALKAR GURUJI VIDYALY.	PUNE	0	1994	1ST TO 4TH	EDU	OWNED
49	NON FRA	SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA ENGLISH MEDIUM	SANGLI	0	1994	1ST TO 4TH	EDU	OWNED
50	NON FRA	DATAR SEHNDURE ENGLISH MEDIUM SCHOOL	SATARA	0	1999	1ST TO 4TH	EDU	OWNED
51	NON FRA	RAMESH GARWARE ENGLISH MEDIUM SCHOOL	WAI	0	2009	1ST TO 4TH	EDU	OWNED
52	NON FRA	DES NEW ENGLISH MEDIUM SCHOOL	TILAK ROAD	0	2010	2010	EDU	OWNED
53	NON FRA	DES ENGLISH MEDIUM SCHOOL	SHIRUR, PUNE	0	2016	1ST TO 10TH	EDU	OWNED
54	NON FRA	NY RANADE BALAK MANDIR	PUNE	0	1936	PREPRIMARY	EDU	OWNED
55	NON FRA	HINDUSTAN ANTIBIOTIC SCHOOL PIMPRI	PIMPRI PUNE	0	1965	PREPRIMARY	EDU	OWNED
56	NON FRA	BALAK MANDIR SATARA	SATARA	0	1976	PREPRIMARY	EDU	OWNED
57	NON FRA	MADHAV SADASHIV GOLWALKAR GURUJI VIDYALY..	PUNE	0	1985	PREPRIMARY	EDU	OWNED
58	NON FRA	DES PREPRIMARY SCHOOL ENG	PUNE	0	1985	PREPRIMARY	EDU	OWNED
59	NON FRA	SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA MARATHI.	SANGLI	0	1994	PRE PRIMARY	EDU	OWNED
60	NON FRA	SHRI KANTILAL PURUSHOTTAMDAS SHAH PRASHALA ENGLISH MEDIUM.	SANGLI	0	1994	PREPRIMARY	EDU	OWNED
61	NON FRA	DATAR SEHNDURE ENGLISH MEDIUM SCHOOL.	SATARA	0	1999	PRE PRIMARY	EDU	OWNED
62	NON FRA	RAMESH GARWARE ENGLISH MEDIUM SCHOOL.	WAI	0	2009	PREPRIMARY	EDU	OWNED

63	NON FRA	DES ENGLISH MEDIUM PREPRIMARY SCHOOL	PUNE	0	2010	PREPRIMARY	EDU	OWNED
64	NON FRA	DES MATRUMANDIR SANSKAR KENDRA	TILAK ROAD PUNE	0	2016	PRE PRIMARY	EDU	OWNED
65	NON FRA	DES ENGLISH MEDIUM SCHOOL.	SHIRUR, PUNE	0	2016	PREPRIMARY	EDU	OWNED
66	FRA	DECCAN EDUCATION SOCIETY'S NAVINCHANDRA MEHTA INSTITUTE OF TECHNOLOGY & DEVELOPMENT, DADAR, MUMBAI,MUMBAI, TALUKA- MUMBAI	DESS MUMBAI CAMPUS KIRTI COLLEGE ROAD OFF VEER SAVARKAR MARG DADAR W MUMBAI 400028	MB3173	2008	MBA,MCA	EDU	OWNED

63	NON FRA	DES ENGLISH MEDIUM PREPRIMARY SCHOOL	PUNE	0	2010	PREPRIMARY	EDU	OWNED
64	NON FRA	DES MATRUMANDIR SANSKAR KENDRA	TILAK ROAD PUNE	0	2016	PRE PRIMARY	EDU	OWNED
65	NON FRA	DES ENGLISH MEDIUM SCHOOL.	SHIRUR, PUNE	0	2016	PREPRIMARY	EDU	OWNED
66	FRA	DECCAN EDUCATION SOCIETY'S NAVINCHANDRA MEHTA INSTITUTE OF TECHNOLOGY & DEVELOPMENT, DADAR, MUMBAI,MUMBAI, TALUKA- MUMBAI	DESS MUMBAI CAMPUS KIRTI COLLEGE ROAD OFF VEER SAVARKAR MARG DADAR W MUMBAI 400028	MB3173	2008	MBA,MCA	EDU	OWNED

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PT0011 - Deccan Education Society Brijlal Jindal College of Physiotherapy, Pune
Address	Fergusson College Campus , F.C. Road, Shivajinagar, Pune 04

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED ON BEHALF OF UNIVERSITY	8,73,794	5,73,610	3,00,184	0	0	0	0
2	FORFEITED FEE	13,500	6,000	7,500	0	0	0	0
3	SALE OF ADMISSION FORM	53,250	33,750	19,500	0	0	0	0
4	INTEREST ON BANK ACCOUNT	74,130	59,903	14,227	0	0	0	0
5	TUITION FEE	3,15,13,800	2,55,65,000	59,48,800	0	0	0	0
6	MISCELLANEOUS RECEIPTS	1,51,283	89,823	61,460	0	0	0	0
7	DEFICIT EXCESS OF EXPENDITURE OVER INCOME	4,71,690	3,81,164	90,526	0	0	0	0
Total Income		3,31,51,447	2,67,09,250	64,42,197	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	151283	Total 89,823	Total 61,460	0	0	0	0
2	Deficit - Excess of Expenditure over Income	471690	Total 3,81,164	Total 90,526	0	0	0	0
3	Bank Interest Income	74130	Total 59,903	Total 14,227	0	0	0	0
4	Admission / Application Form Fees	53250	Total 33,750	Total 19,500	0	0	0	0
5	Grant - Exam Remuneration / University pro-rata fee	31394	Total 25,010	Total 6,384	0	0	0	0
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	282100	Total 1,92,000	Total 90,100	0	0	0	0
7	Eligibility Fee Income	560300	Total 3,56,600	Total 2,03,700	0	0	0	0
8	Admission Cancellation Fees	13500	Total 6,000	Total 7,500	0	0	0	0
9	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2659142	Total 21,36,240	Total 5,22,902	0	0	0	0
10	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	28854658	Total 2,34,28,760	Total 54,25,898	0	0	0	0
Total Income		3,31,51,447	2,67,09,250	64,42,197	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	RATE AND TAXES CESSSES	2,88,127	2,32,830	55,297	0	0	0	0
2	REPAIRS AND MAINTENANCE	2,83,043	2,28,722	54,321	0	0	0	0
3	OFFICE EXPENSES	5,00,814	4,04,698	96,116	0	0	0	0

4	ELECTRICITY CHARGES	1,78,251	1,44,041	34,210	0	0	0	0
5	WATER CHARGES	1,900	1,535	365	0	0	0	0
6	BANK CHARGES	5,857	4,733	1,124	0	0	0	0
7	AUDIT FEES	5,900	4,768	1,132	0	0	0	0
8	COURSE RELATED EXPENSES	35,91,558	29,02,269	6,89,289	0	0	0	0
9	EXTRA CURRICULAR EXPENSES	4,17,750	3,37,576	80,174	0	0	0	0
10	DEPRECIATION ON IMMOVABLE PROPERTY	13,465	10,881	2,584	0	0	0	0
11	DEPRECIATION ON MOVABLE PROPERTY	4,78,795	3,86,905	91,890	0	0	0	0
12	ASSETS UTILIZATION CHARGES RENT	20,64,000	16,67,879	3,96,121	0	0	0	0
13	ADMINISTRATIVE CHARGES TO DES	1,00,000	80,808	19,192	0	0	0	0
14	SALARY EXPENSES	2,25,89,415	1,85,81,905	40,07,510	0	0	0	0
15	ADMINISTRATIVE CHARGES TO DES	26,32,572	16,53,853	9,78,719	0	0	0	0
Total Expenses		3,31,51,447	2,66,43,403	65,08,044	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	14450635	Total 1,16,77,281 Paid 1,16,77,281 Provision for Unpaid 0 Claimed 1,16,77,281	Total 27,73,354 Paid 27,73,354 Provision for Unpaid 0 Claimed 27,73,354	0	0	0	0
Salary - Teaching Staff	Gratuity paid (<u>Gratuity Paid Debited to P&L Account</u>) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	577193	Total 4,66,419 Paid 4,66,419 Provision for Unpaid 0 Claimed 4,66,419	Total 1,10,774 Paid 1,10,774 Provision for Unpaid 0 Claimed 1,10,774	0	0	0	0
Salary - Teaching Staff	Arrears of salary <u>Teaching Staff</u> Year-wise breakup of arrears of salary paid during the financial year 2023-24	677672	Total 5,47,614 Paid 5,47,614 Provision for Unpaid 0 Claimed 5,47,614	Total 1,30,058 Paid 1,30,058 Provision for Unpaid 0 Claimed 1,30,058	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	493774	Total 3,99,009 Paid 3,99,009 Provision for Unpaid 0 Claimed 3,99,009	Total 94,765 Paid 94,765 Provision for Unpaid 0 Claimed 94,765	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	90742	Total 73,327 Paid 73,327 Provision for Unpaid 0 Claimed 73,327	Total 17,415 Paid 17,415 Provision for Unpaid 0 Claimed 17,415	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3836191	Total 30,99,952 Paid 30,99,952 Provision for Unpaid 0 Claimed 30,99,952	Total 7,36,239 Paid 7,36,239 Provision for Unpaid 0 Claimed 7,36,239	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	446355	Total 3,60,691 Paid 3,60,691 Provision for Unpaid 0 Claimed 3,60,691	Total 85,664 Paid 85,664 Provision for Unpaid 0 Claimed 85,664	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	211956	Total 1,71,278 Paid 1,71,278 Provision for Unpaid 0 Claimed 1,71,278	Total 40,678 Paid 40,678 Provision for Unpaid 0 Claimed 40,678	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	1708177	Total 17,08,177 Claimed 17,08,177	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	310500	Total 8,485 Claimed 8,485	Total 3,02,015 Claimed 3,02,015	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	41768	Total 33,752 Claimed 33,752	Total 8,016 Claimed 8,016	0	0	0	0
Affiliation	University Affiliation Fee	400000	Total 2,00,000 Claimed 2,00,000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	743200	Total 5,39,500 Claimed 0	Total 2,03,700 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	282100	Total 1,92,000 Claimed 0	Total 90,100 Claimed 0	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	46484	Total 40,184 Claimed 0	Total 6,300 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	1145	Total 925 Claimed 925	Total 220 Claimed 220	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	212808	Total 1,71,966 Claimed 1,71,966	Total 40,842 Claimed 40,842	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	47487	Total 38,373 Claimed 38,373	Total 9,114 Claimed 9,114	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	22748	Total 18,382 Claimed 18,382	Total 4,366 Claimed 4,366	0	0	0	0

Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	129647	Total 1,04,765 Claimed 1,04,765	Total 24,882 Claimed 24,882	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	288127	Total 2,32,830 Claimed 2,32,830	Total 55,297 Claimed 55,297	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 4,768 Claimed 4,768	Total 1,132 Claimed 1,132	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	31012	Total 25,060 Claimed 25,060	Total 5,952 Claimed 5,952	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	58000	Total 32,000 Claimed 32,000	Total 26,000 Claimed 26,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	16632	Total 13,440 Claimed 13,440	Total 3,192 Claimed 3,192	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	7560	Total 7,560 Claimed 7,560	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	29081	Total 23,500 Claimed 23,500	Total 5,581 Claimed 5,581	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1670	Total 1,349 Claimed 1,349	Total 321 Claimed 321	0	0	0	0
Expenses related to Students	4. Training & placement expenses	599198	Total 4,84,200 Claimed 4,84,200	Total 1,14,998 Claimed 1,14,998	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	592311	Total 4,78,635 Claimed 4,78,635	Total 1,13,676 Claimed 1,13,676	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5857	Total 4,733 Claimed 4,733	Total 1,124 Claimed 1,124	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	23113	Total 18,677 Claimed 18,677	Total 4,436 Claimed 4,436	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	319412	Total 2,58,111 Claimed 2,58,111	Total 61,301 Claimed 61,301	0	0	0	0
Conference and Seminar	Student competition	8566	Total 6,922 Claimed 6,922	Total 1,644 Claimed 1,644	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	10000	Total 8,081 Claimed 8,081	Total 1,919 Claimed 1,919	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	7197	Total 5,816 Claimed 5,816	Total 1,381 Claimed 1,381	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	203028	Total 1,64,063 Claimed 1,64,063	Total 38,965 Claimed 38,965	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	399430	Total 3,22,772 Claimed 3,22,772	Total 76,658 Claimed 76,658	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	191876	Total 1,55,051 Claimed 1,55,051	Total 36,825 Claimed 36,825	0	0	0	0
Communication Expenses	Postage, Courier Charges	1840	Total 1,487 Claimed 1,487	Total 353 Claimed 353	0	0	0	0
Printing and Stationery	Other stationary	132827	Total 1,07,335 Claimed 1,07,335	Total 25,492 Claimed 25,492	0	0	0	0
Establishment Expenses	Electricity	178251	Total 1,44,041 Claimed 1,44,041	Total 34,210 Claimed 34,210	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	1900	Total 1,535 Claimed 1,535	Total 365 Claimed 365	0	0	0	0
Contractual Services	Sweeping and cleaning services	562905	Total 4,54,873 Claimed 4,54,873	Total 1,08,032 Claimed 1,08,032	0	0	0	0
Contractual Services	Security services	192000	Total 1,55,152 Claimed 1,55,152	Total 36,848 Claimed 36,848	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	14935	Total 12,069 Claimed 12,069	Total 2,866 Claimed 2,866	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	383500	Total 3,09,899 Claimed 3,09,899	Total 73,601 Claimed 73,601	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	764927	Total 6,18,123 Claimed 6,18,123	Total 1,46,804 Claimed 1,46,804	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	492260	Total 3,97,786 Claimed 0	Total 94,474 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	833550	Total 6,73,576 Claimed 6,73,576	Total 1,59,974 Claimed 1,59,974	0	0	0	0
Rent	Rent for college building paid to trust	2064000	Total 16,67,879 Claimed 0	Total 3,96,121 Claimed 0	0	0	0	0
Total Expenses		3,31,51,447	2,66,43,403	65,08,044	0	0	0	0
Total Claimed Expenses			2,38,06,054	57,17,349				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
Financial Details (Rs)								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			
Total Deficit					0			

Claimed Deficit	PT: 0 MPH: 0
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FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEEES REGULATING AUTHORITY - 2025-26

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes